



City of San Antonio

Contract Amendment: Lower Segment of Broadway Street Corridor (E. Houston Street to E. Hildebrand Avenue) City Council A Session Item 15 September 15, 2022



Razi Hosseini, P.E., R.P.L.S., Director/City Engineer

## **Events Leading To Today**

May 2018	Design-Build Contract with Sundt Construction approved.
November 2019	Amendment 1 and Mid-Town TIRZ funding in amount of \$6 Million approved for design and construction of Avenue B and N. Alamo bike lanes.
June 2020	Amendment 2 in the amount of \$10 million approved for additional utility work.
September 2022	Amending Design-Build Contract for additional design and construction services.

## Broadway Corridor (E. Houston to E. Hildebrand Ave.)

# 3.1 Miles

- Lower Segment Houston Street to IH 35
- Upper Segment IH35 to Burr Road (On-Hold)

**Lower Corridor Funding** 

\$25.1 Million

2017 BOND PROGRAM

\$31.3 Million

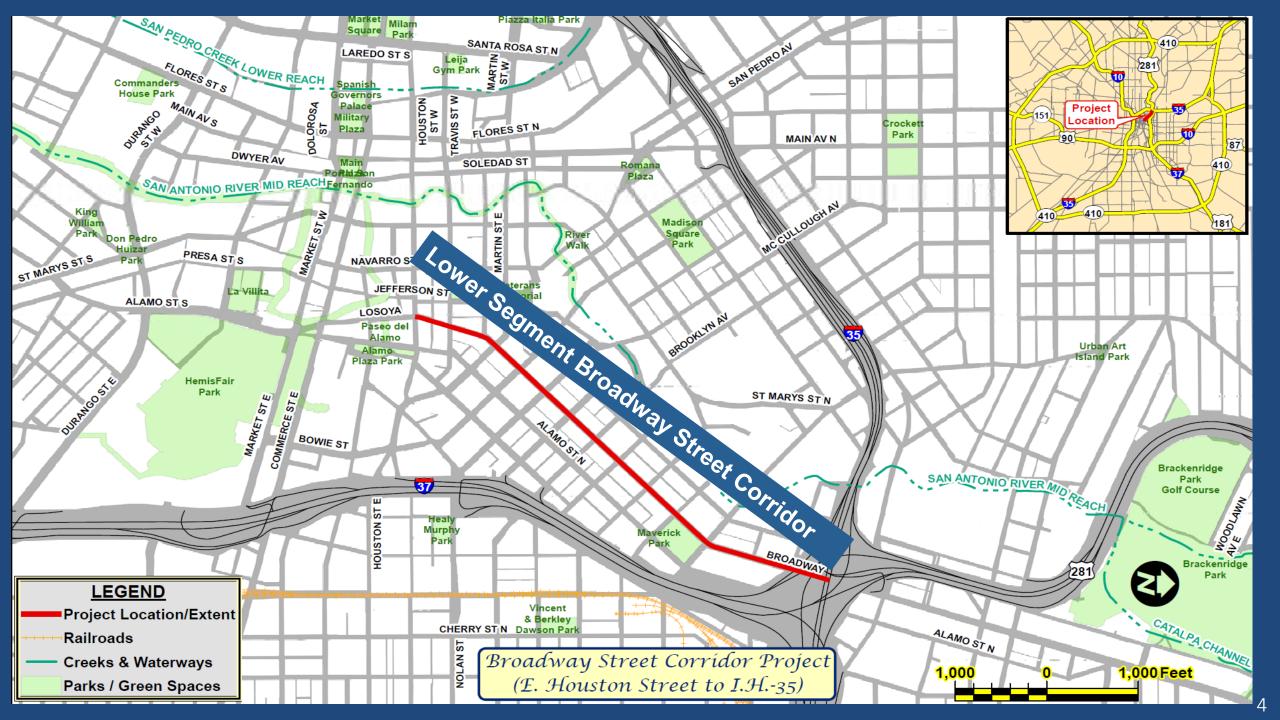
TIRZ/UTILITY

\$56.4 Million

TOTAL CONSTRUCTION FUNDING



- Full roadway and sidewalk construction
- Bike facilities north of Josephine Street
- Pedestrian amenities, lighting and streetscape
- Landscaping
- Parallel parking
- Utility improvements



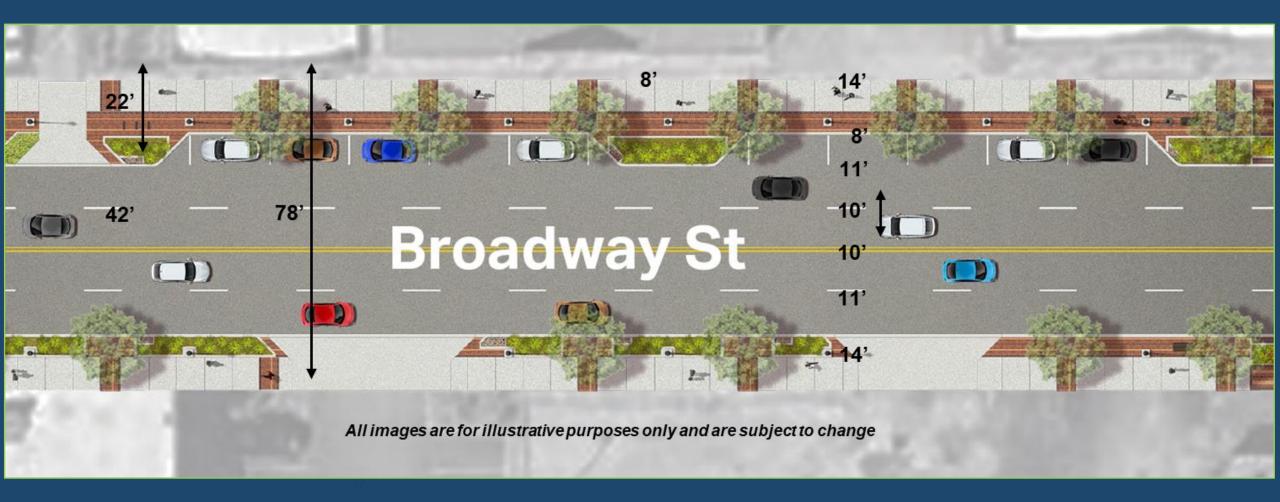
#### **Contract Amendment**

#### Additional design and construction services for:

Work Description	Amount	Funding Source
Overhead electric conversion and associated work.	\$5,461,652.35	CPS Energy
Water infrastructure and associated work.	\$ 649,271.53	San Antonio Water System (SAWS)
Low Impact Development (LID) features.	\$ 396,195.37	San Antonio River Authority
Tree installation and associated irrigation.	\$ 841,652.93	Tree Canopy Preservation & Mitigation Fund
Pedestrian sidewalk extension and storm drain replacement.	\$ 364,842.53	City (2017 General Obligation Bond)
Total Contract Amendment	\$7,713,614.71	

### **Proposed Improvements**

**Broadway Typical Plan View between 9th Street and 10th Street** 



## **Project Schedule**

#### Construction:

July 2020 – June 2024



#### Recommendations

- Approval of a design-build amendment in amount not to exceed \$7,713,614.71 payable to Sundt Construction Inc. for additional design and construction services for the conversion of overhead electric utilities, low impact development, water system, pedestrian and storm drain improvements.
- Appropriation and amending of the FY 2022 FY 2027 Capital Improvement Program with funds in the total amount of \$6,507,119.25 of which \$5,461,652.35 will be reimbursed from CPS Energy, \$649,271.53 from San Antonio Water System and \$396,195.37 from San Antonio River Authority.





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